# City & County of Denver's ARRA Program

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#### Denver Facts

- □ Total Budget \$1.9 billion
  - General Fund: \$800 million
  - \$350 mil grant funds
  - 10,000 employees
- City and County functions
- Do not oversee DPS, Denver Housing Authority, Denver Health or RTD

#### Overview of Process

- Decided on centralized approach to meet all ARRA goals/requirements
- Leveraged existing grant resources and controls
- Added strategy sessions, particularly with grants with multiple agencies
- Met with State ARRA team, federal offices as well for advice/support

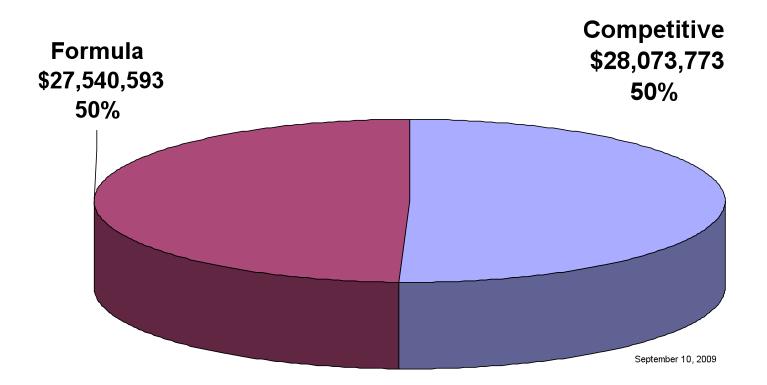
## Process (continued)

- Created three teams
  - Oversight Committee for transparency and community/federal guidance
  - Internal Management Team for citywide guidance and oversight
  - Working Team to facilitate communication and internal coordination
- □ Developed coordinated quarterly reporting approach
- □ Website: <u>www.denvergov.org/stimulus</u>

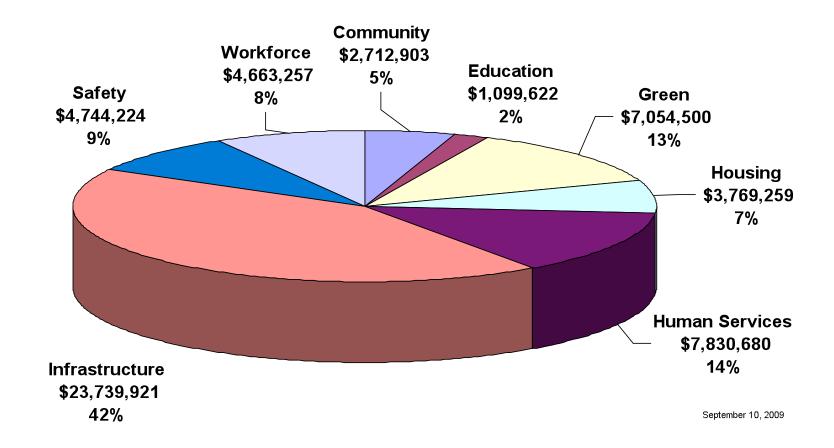
#### Overview of Grants

- 35 Grants to date awarded
- Range from food stamp assistance to youth employment to runway rehabilitation
- Jobs: FTE counts project under 200,
  but projected impact far greater
- □ A bigger story than just job creation

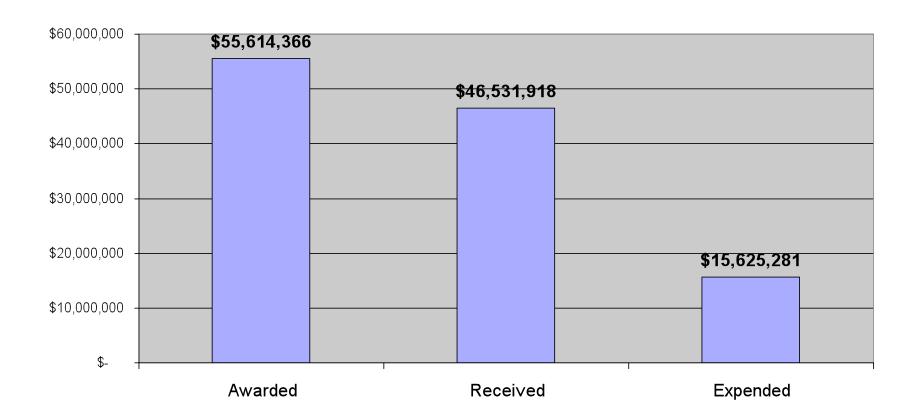
## Type of Grants



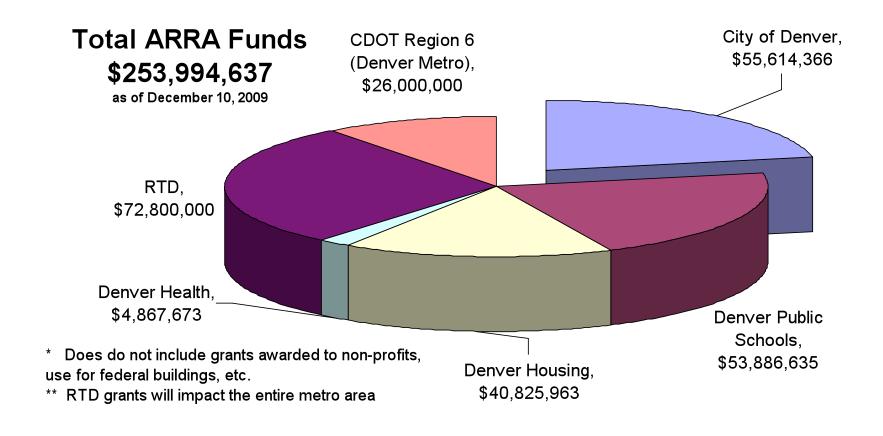
## Areas of Impact



#### Status of Funds



## Denver Community Impacts



### ARRA Spreadsheet

- Presented monthly to Oversight Committee
- □ Highlight new awards
- □ Post on website (www.denvergov.org/ stimulus)

# Questions?